## Return to Item 9-B

## Return to Agenda

DRAFT Marina Coast Water District Employees Association Classification and Salary Schedule for FY2011/2012

Percentage between Ranges = 2.5\%
Percentage between Steps = 5.0\%

| CLASSIFICATION | RANGE | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1 | 34,953.360 | 36,701.028 | 38,536.079 | 40,462.883 | 42,486.028 | 44,610.329 |
|  |  | 2,912.780 | 3,058.419 | 3,211.340 | 3,371.907 | 3,540.502 | 3,717.527 |
|  |  | 1,344.360 | 1,411.578 | 1,482.157 | 1,556.265 | 1,634.078 | 1,715.782 |
|  |  | \$16.805 | \$17.645 | \$18.527 | \$19.453 | \$20.426 | \$21.447 |
|  | 2 | 35,827.194 | 37,618.554 | 39,499.481 | 41,474.455 | 43,548.178 | 45,725.587 |
|  |  | 2,985.600 | 3,134.879 | 3,291.623 | 3,456.205 | 3,629.015 | 3,810.466 |
|  |  | 1,377.969 | 1,446.867 | 1,519.211 | 1,595.171 | 1,674.930 | 1,758.676 |
|  |  | \$17.225 | \$18.086 | \$18.990 | \$19.940 | \$20.937 | \$21.983 |
| Utility Laborer | 3 | 36,722.874 | \$38,559.018 | \$40,486.968 | \$42,511.317 | \$44,636.883 | \$46,868.727 |
|  |  | 3,060.239 | \$3,213.251 | \$3,373.914 | \$3,542.610 | \$3,719.740 | \$3,905.727 |
|  |  | 1,412.418 | \$1,483.039 | \$1,557.191 | \$1,635.051 | \$1,716.803 | \$1,802.643 |
|  |  | \$17.655 | \$18.538 | \$19.465 | \$20.438 | \$21.460 | \$22.533 |
|  | 4 | 37,640.946 | \$39,522.993 | \$41,499.143 | \$43,574.100 | \$45,752.805 | \$48,040.445 |
|  |  | 3,136.745 | \$3,293.583 | \$3,458.262 | \$3,631.175 | \$3,812.734 | \$4,003.370 |
|  |  | 1,447.729 | \$1,520.115 | \$1,596.121 | \$1,675.927 | \$1,759.723 | \$1,847.709 |
|  |  | \$18.097 | \$19.001 | \$19.952 | \$20.949 | \$21.997 | \$23.096 |
|  | 5 | 38,581.969 | \$40,511.068 | \$42,536.621 | \$44,663.452 | \$46,896.625 | \$49,241.456 |
|  |  | 3,215.164 | \$3,375.922 | \$3,544.718 | \$3,721.954 | \$3,908.052 | \$4,103.455 |
|  |  | 1,483.922 | \$1,558.118 | \$1,636.024 | \$1,717.825 | \$1,803.716 | \$1,893.902 |
|  |  | \$18.549 | \$19.476 | \$20.450 | \$21.473 | \$22.546 | \$23.674 |
| Customer Service Rep I | 6 | 39,546.519 | \$41,523.845 | \$43,600.037 | \$45,780.039 | \$48,069.040 | \$50,472.493 |
|  |  | 3,295.543 | \$3,460.320 | \$3,633.336 | \$3,815.003 | \$4,005.753 | \$4,206.041 |
|  |  | 1,521.020 | \$1,597.071 | \$1,676.924 | \$1,760.771 | \$1,848.809 | \$1,941.250 |
|  |  | \$19.013 | \$19.963 | \$20.962 | \$22.010 | \$23.110 | \$24.266 |
|  | 7 | \$40,535.182 | \$42,561.941 | \$44,690.038 | \$46,924.540 | \$49,270.767 | \$51,734.305 |
|  |  | \$3,377.932 | \$3,546.828 | \$3,724.170 | \$3,910.378 | \$4,105.897 | \$4,311.192 |
|  |  | \$1,559.045 | \$1,636.998 | \$1,718.848 | \$1,804.790 | \$1,895.029 | \$1,989.781 |
|  |  | \$19.488 | \$20.462 | \$21.486 | \$22.560 | \$23.688 | \$24.872 |
| CS Specialist | 8 | \$41,548.561 | \$43,625.989 | \$45,807.289 | \$48,097.653 | \$50,502.536 | \$53,027.662 |
| Meter Reader |  | \$3,462.380 | \$3,635.499 | \$3,817.274 | \$4,008.138 | \$4,208.545 | \$4,418.972 |
|  |  | \$1,598.022 | \$1,677.923 | \$1,761.819 | \$1,849.910 | \$1,942.405 | \$2,039.525 |
|  |  | \$19.975 | \$20.974 | \$22.023 | \$23.124 | \$24.280 | \$25.494 |
|  | 9 | \$42,587.275 | \$44,716.639 | \$46,952.471 | \$49,300.094 | \$51,765.099 | \$54,353.354 |
|  |  | \$3,548.940 | \$3,726.387 | \$3,912.706 | \$4,108.341 | \$4,313.758 | \$4,529.446 |
|  |  | \$1,637.972 | \$1,719.871 | \$1,805.864 | \$1,896.157 | \$1,990.965 | \$2,090.514 |
|  |  | \$20.475 | \$21.498 | \$22.573 | \$23.702 | \$24.887 | \$26.131 |
| Admin Assistant | 10 | \$43,651.957 | \$45,834.555 | \$48,126.283 | \$50,532.597 | \$53,059.227 | \$55,712.188 |
| Customer Service Rep II |  | \$3,637.663 | \$3,819.546 | \$4,010.524 | \$4,211.050 | \$4,421.602 | \$4,642.682 |
| Collection Operator I |  | \$1,678.921 | \$1,762.867 | \$1,851.011 | \$1,943.561 | \$2,040.739 | \$2,142.776 |
| System Operator I |  | \$20.987 | \$22.036 | \$23.138 | \$24.295 | \$25.509 | \$26.785 |
|  | 11 | \$44,743.256 | \$46,980.419 | \$49,329.440 | \$51,795.912 | \$54,385.707 | \$57,104.993 |
|  |  | \$3,728.605 | \$3,915.035 | \$4,110.787 | \$4,316.326 | \$4,532.142 | \$4,758.749 |
|  |  | \$1,720.894 | \$1,806.939 | \$1,897.286 | \$1,992.150 | \$2,091.758 | \$2,196.346 |
|  |  | \$21.511 | \$22.587 | \$23.716 | \$24.902 | \$26.147 | \$27.454 |

DRAFT Marina Coast Water District Employees Association Classification and Salary Schedule for FY2011/2012

Percentage between Ranges = 2.5\%
Percentage between Steps = 5.0\%

| CLASSIFICATION | RANGE | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 12 | \$45,861.837 | \$48,154.929 | \$50,562.676 | \$53,090.809 | \$55,745.350 | \$58,532.617 |
|  |  | \$3,821.820 | \$4,012.911 | \$4,213.556 | \$4,424.234 | \$4,645.446 | \$4,877.718 |
|  |  | \$1,763.917 | \$1,852.113 | \$1,944.718 | \$2,041.954 | \$2,144.052 | \$2,251.255 |
|  |  | \$22.049 | \$23.151 | \$24.309 | \$25.524 | \$26.801 | \$28.141 |
|  | 13 | \$47,008.383 | \$49,358.802 | \$51,826.743 | \$54,418.080 | \$57,138.984 | \$59,995.933 |
|  |  | \$3,917.365 | \$4,113.234 | \$4,318.895 | \$4,534.840 | \$4,761.582 | \$4,999.661 |
|  |  | \$1,808.015 | \$1,898.415 | \$1,993.336 | \$2,093.003 | \$2,197.653 | \$2,307.536 |
|  |  | \$22.600 | \$23.730 | \$24.917 | \$26.163 | \$27.471 | \$28.844 |
| Collection Operator II | 14 | \$48,183.593 | \$50,592.772 | \$53,122.411 | \$55,778.532 | \$58,567.458 | \$61,495.831 |
| System Operator II |  | \$4,015.299 | \$4,216.064 | \$4,426.868 | \$4,648.211 | \$4,880.622 | \$5,124.653 |
| NEW - Accountant I |  | \$1,853.215 | \$1,945.876 | \$2,043.170 | \$2,145.328 | \$2,252.595 | \$2,365.224 |
|  |  | \$23.165 | \$24.323 | \$25.540 | \$26.817 | \$28.157 | \$29.565 |
| Water Conservation Spec | 15 | \$49,388.183 | \$51,857.592 | \$54,450.471 | \$57,172.995 | \$60,031.645 | \$63,033.227 |
|  |  | \$4,115.682 | \$4,321.466 | \$4,537.539 | \$4,764.416 | \$5,002.637 | \$5,252.769 |
|  |  | \$1,899.545 | \$1,994.523 | \$2,094.249 | \$2,198.961 | \$2,308.909 | \$2,424.355 |
|  |  | \$23.744 | \$24.932 | \$26.178 | \$27.487 | \$28.861 | \$30.304 |
|  | 16 | \$50,622.887 | \$53,154.032 | \$55,811.733 | \$58,602.320 | \$61,532.436 | \$64,609.058 |
|  |  | \$4,218.574 | \$4,429.503 | \$4,650.978 | \$4,883.527 | \$5,127.703 | \$5,384.088 |
|  |  | \$1,947.034 | \$2,044.386 | \$2,146.605 | \$2,253.935 | \$2,366.632 | \$2,484.964 |
|  |  | \$24.338 | \$25.555 | \$26.833 | \$28.174 | \$29.583 | \$31.062 |
| System Operator III | 17 | \$51,888.459 | \$54,482.882 | \$57,207.026 | \$60,067.378 | \$63,070.747 | \$66,224.284 |
|  |  | \$4,324.038 | \$4,540.240 | \$4,767.252 | \$5,005.615 | \$5,255.896 | \$5,518.690 |
|  |  | \$1,995.710 | \$2,095.495 | \$2,200.270 | \$2,310.284 | \$2,425.798 | \$2,547.088 |
|  |  | \$24.946 | \$26.194 | \$27.503 | \$28.879 | \$30.322 | \$31.839 |
| CS Supervisor | 18 | \$53,185.671 | \$55,844.954 | \$58,637.202 | \$61,569.062 | \$64,647.515 | \$67,879.891 |
| Water Quality Chemist |  | \$4,432.139 | \$4,653.746 | \$4,886.434 | \$5,130.755 | \$5,387.293 | \$5,656.658 |
| NEW - Accountant II |  | \$2,045.603 | \$2,147.883 | \$2,255.277 | \$2,368.041 | \$2,486.443 | \$2,610.765 |
|  |  | \$25.570 | \$26.849 | \$28.191 | \$29.601 | \$31.081 | \$32.635 |
|  | 19 | \$54,515.313 | \$57,241.078 | \$60,103.132 | \$63,108.289 | \$66,263.703 | \$69,576.888 |
|  |  | \$4,542.943 | \$4,770.090 | \$5,008.594 | \$5,259.024 | \$5,521.975 | \$5,798.074 |
|  |  | \$2,096.743 | \$2,201.580 | \$2,311.659 | \$2,427.242 | \$2,548.604 | \$2,676.034 |
|  |  | \$26.209 | \$27.520 | \$28.896 | \$30.341 | \$31.858 | \$33.450 |
|  | 20 | \$55,878.195 | \$58,672.105 | \$61,605.710 | \$64,685.996 | \$67,920.296 | \$71,316.311 |
|  |  | \$4,656.516 | \$4,889.342 | \$5,133.809 | \$5,390.500 | \$5,660.025 | \$5,943.026 |
|  |  | \$2,149.161 | \$2,256.619 | \$2,369.450 | \$2,487.923 | \$2,612.319 | \$2,742.935 |
|  |  | \$26.865 | \$28.208 | \$29.618 | \$31.099 | \$32.654 | \$34.287 |
| NEW - Accountant III | 21 | \$57,275.150 | \$60,138.908 | \$63,145.853 | \$66,303.146 | \$69,618.303 | \$73,099.218 |
|  |  | \$4,772.929 | \$5,011.576 | \$5,262.154 | \$5,525.262 | \$5,801.525 | \$6,091.602 |
|  |  | \$2,202.890 | \$2,313.035 | \$2,428.687 | \$2,550.121 | \$2,677.627 | \$2,811.508 |
|  |  | \$27.536 | \$28.913 | \$30.359 | \$31.877 | \$33.470 | \$35.144 |
|  | 22 | \$58,707.029 | \$61,642.381 | \$64,724.500 | \$67,960.725 | \$71,358.761 | \$74,926.699 |
|  |  | \$4,892.252 | \$5,136.865 | \$5,393.708 | \$5,663.394 | \$5,946.563 | \$6,243.892 |
|  |  | \$2,257.963 | \$2,370.861 | \$2,489.404 | \$2,613.874 | \$2,744.568 | \$2,881.796 |
|  |  | \$28.225 | \$29.636 | \$31.118 | \$32.673 | \$34.307 | \$36.022 |

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