# DRAFT Marina Coast Water District Employees Association - Classification and Salary Schedule for FY2011/2012

### Percentage between Ranges = 2.5% Percentage between Steps = 5.0%

8/4/11

| CLASSIFICATION          | RANGE | STEP 1       | STEP 2       | STEP 3       | STEP 4       | STEP 5       | STEP 6       |
|-------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|
|                         | 1     | 34,953.360   | 36,701.028   | 38,536.079   | 40,462.883   | 42,486.028   | 44,610.329   |
|                         |       | 2,912.780    | 3,058.419    | 3,211.340    | 3,371.907    | 3,540.502    | 3,717.527    |
|                         |       | 1,344.360    | 1,411.578    | 1,482.157    | 1,556.265    | 1,634.078    | 1,715.782    |
|                         |       | \$16.805     | \$17.645     | \$18.527     | \$19.453     | \$20.426     | \$21.447     |
|                         | 2     | 35,827.194   | 37,618.554   | 39,499.481   | 41,474.455   | 43,548.178   | 45,725.587   |
|                         |       | 2,985.600    | 3,134.879    | 3,291.623    | 3,456.205    | 3,629.015    | 3,810.466    |
|                         |       | 1,377.969    | 1,446.867    | 1,519.211    | 1,595.171    | 1,674.930    | 1,758.676    |
|                         |       | \$17.225     | \$18.086     | \$18.990     | \$19.940     | \$20.937     | \$21.983     |
| Utility Laborer         | 3     | 36,722.874   | \$38,559.018 | \$40,486.968 | \$42,511.317 | \$44,636.883 | \$46,868.727 |
|                         |       | 3,060.239    | \$3,213.251  | \$3,373.914  | \$3,542.610  | \$3,719.740  | \$3,905.727  |
|                         |       | 1,412.418    | \$1,483.039  | \$1,557.191  | \$1,635.051  | \$1,716.803  | \$1,802.643  |
|                         |       | \$17.655     | \$18.538     | \$19.465     | \$20.438     | \$21.460     | \$22.533     |
|                         | 4     | 37,640.946   | \$39,522.993 | \$41,499.143 | \$43,574.100 | \$45,752.805 | \$48,040.445 |
|                         |       | 3,136.745    | \$3,293.583  | \$3,458.262  | \$3,631.175  | \$3,812.734  | \$4,003.370  |
|                         |       | 1,447.729    | \$1,520.115  | \$1,596.121  | \$1,675.927  | \$1,759.723  | \$1,847.709  |
|                         |       | \$18.097     | \$19.001     | \$19.952     | \$20.949     | \$21.997     | \$23.096     |
|                         | 5     | 38,581.969   | \$40,511.068 | \$42,536.621 | \$44,663.452 | \$46,896.625 | \$49,241.456 |
|                         |       | 3,215.164    | \$3,375.922  | \$3,544.718  | \$3,721.954  | \$3,908.052  | \$4,103.455  |
|                         |       | 1,483.922    | \$1,558.118  | \$1,636.024  | \$1,717.825  | \$1,803.716  | \$1,893.902  |
|                         |       | \$18.549     | \$19.476     | \$20.450     | \$21.473     | \$22.546     | \$23.674     |
| Customer Service Rep I  | 6     | 39,546.519   | \$41,523.845 | \$43,600.037 | \$45,780.039 | \$48,069.040 | \$50,472.493 |
|                         |       | 3,295.543    | \$3,460.320  | \$3,633.336  | \$3,815.003  | \$4,005.753  | \$4,206.041  |
|                         |       | 1,521.020    | \$1,597.071  | \$1,676.924  | \$1,760.771  | \$1,848.809  | \$1,941.250  |
|                         |       | \$19.013     | \$19.963     | \$20.962     | \$22.010     | \$23.110     | \$24.266     |
|                         | 7     | \$40,535.182 | \$42,561.941 | \$44,690.038 | \$46,924.540 | \$49,270.767 | \$51,734.305 |
|                         |       | \$3,377.932  | \$3,546.828  | \$3,724.170  | \$3,910.378  | \$4,105.897  | \$4,311.192  |
|                         |       | \$1,559.045  | \$1,636.998  | \$1,718.848  | \$1,804.790  | \$1,895.029  | \$1,989.781  |
|                         |       | \$19.488     | \$20.462     | \$21.486     | \$22.560     | \$23.688     | \$24.872     |
| S Specialist            | 8     | \$41,548.561 | \$43,625.989 | \$45,807.289 | \$48,097.653 | \$50,502.536 | \$53,027.662 |
| Meter Reader            |       | \$3,462.380  | \$3,635.499  | \$3,817.274  | \$4,008.138  | \$4,208.545  | \$4,418.972  |
|                         |       | \$1,598.022  | \$1,677.923  | \$1,761.819  | \$1,849.910  | \$1,942.405  | \$2,039.525  |
|                         |       | \$19.975     | \$20.974     | \$22.023     | \$23.124     | \$24.280     | \$25.494     |
|                         | 9     | \$42,587.275 | \$44,716.639 | \$46,952.471 | \$49,300.094 | \$51,765.099 | \$54,353.354 |
|                         |       | \$3,548.940  | \$3,726.387  | \$3,912.706  | \$4,108.341  | \$4,313.758  | \$4,529.446  |
|                         |       | \$1,637.972  | \$1,719.871  | \$1,805.864  | \$1,896.157  | \$1,990.965  | \$2,090.514  |
|                         |       | \$20.475     | \$21.498     | \$22.573     | \$23.702     | \$24.887     | \$26.131     |
| dmin Assistant          | 10    | \$43,651.957 | \$45,834.555 | \$48,126.283 | \$50,532.597 | \$53,059.227 | \$55,712.188 |
| Customer Service Rep II |       | \$3,637.663  | \$3,819.546  | \$4,010.524  | \$4,211.050  | \$4,421.602  | \$4,642.682  |
| Collection Operator I   |       | \$1,678.921  | \$1,762.867  | \$1,851.011  | \$1,943.561  | \$2,040.739  | \$2,142.776  |
| System Operator I       |       | \$20.987     | \$22.036     | \$23.138     | \$24.295     | \$25.509     | \$26.785     |
|                         | 11    | \$44,743.256 | \$46,980.419 | \$49,329.440 | \$51,795.912 | \$54,385.707 | \$57,104.993 |
|                         |       | \$3,728.605  | \$3,915.035  | \$4,110.787  | \$4,316.326  | \$4,532.142  | \$4,758.749  |
|                         |       | \$1,720.894  | \$1,806.939  | \$1,897.286  | \$1,992.150  | \$2,091.758  | \$2,196.346  |
|                         |       | \$21.511     | \$22.587     | \$23.716     | \$24.902     | \$26.147     | \$27.454     |

# DRAFT Marina Coast Water District Employees Association - Classification and Salary Schedule for FY2011/2012

### Percentage between Ranges = 2.5% Percentage between Steps = 5.0%

8/4/11

| CLASSIFICATION          | RANGE | STEP 1       | STEP 2       | STEP 3       | STEP 4       | STEP 5       | STEP 6       |
|-------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|
|                         | 12    | \$45,861.837 | \$48,154.929 | \$50,562.676 | \$53,090.809 | \$55,745.350 | \$58,532.617 |
|                         |       | \$3,821.820  | \$4,012.911  | \$4,213.556  | \$4,424.234  | \$4,645.446  | \$4,877.718  |
|                         |       | \$1,763.917  | \$1,852.113  | \$1,944.718  | \$2,041.954  | \$2,144.052  | \$2,251.255  |
|                         |       | \$22.049     | \$23.151     | \$24.309     | \$25.524     | \$26.801     | \$28.141     |
|                         | 13    | \$47,008.383 | \$49,358.802 | \$51,826.743 | \$54,418.080 | \$57,138.984 | \$59,995.933 |
|                         |       | \$3,917.365  | \$4,113.234  | \$4,318.895  | \$4,534.840  | \$4,761.582  | \$4,999.661  |
|                         |       | \$1,808.015  | \$1,898.415  | \$1,993.336  | \$2,093.003  | \$2,197.653  | \$2,307.536  |
|                         |       | \$22.600     | \$23.730     | \$24.917     | \$26.163     | \$27.471     | \$28.844     |
| ollection Operator II   | 14    | \$48,183.593 | \$50,592.772 | \$53,122.411 | \$55,778.532 | \$58,567.458 | \$61,495.831 |
| system Operator II      |       | \$4,015.299  | \$4,216.064  | \$4,426.868  | \$4,648.211  | \$4,880.622  | \$5,124.653  |
| IEW - Accountant I      |       | \$1,853.215  | \$1,945.876  | \$2,043.170  | \$2,145.328  | \$2,252.595  | \$2,365.224  |
|                         |       | \$23.165     | \$24.323     | \$25.540     | \$26.817     | \$28.157     | \$29.565     |
| Water Conservation Spec | 15    | \$49,388.183 | \$51,857.592 | \$54,450.471 | \$57,172.995 | \$60,031.645 | \$63,033.227 |
|                         |       | \$4,115.682  | \$4,321.466  | \$4,537.539  | \$4,764.416  | \$5,002.637  | \$5,252.769  |
|                         |       | \$1,899.545  | \$1,994.523  | \$2,094.249  | \$2,198.961  | \$2,308.909  | \$2,424.355  |
|                         |       | \$23.744     | \$24.932     | \$26.178     | \$27.487     | \$28.861     | \$30.304     |
|                         | 16    | \$50,622.887 | \$53,154.032 | \$55,811.733 | \$58,602.320 | \$61,532.436 | \$64,609.058 |
|                         |       | \$4,218.574  | \$4,429.503  | \$4,650.978  | \$4,883.527  | \$5,127.703  | \$5,384.088  |
|                         |       | \$1,947.034  | \$2,044.386  | \$2,146.605  | \$2,253.935  | \$2,366.632  | \$2,484.964  |
|                         |       | \$24.338     | \$25.555     | \$26.833     | \$28.174     | \$29.583     | \$31.062     |
| System Operator III     | 17    | \$51,888.459 | \$54,482.882 | \$57,207.026 | \$60,067.378 | \$63,070.747 | \$66,224.284 |
|                         |       | \$4,324.038  | \$4,540.240  | \$4,767.252  | \$5,005.615  | \$5,255.896  | \$5,518.690  |
|                         |       | \$1,995.710  | \$2,095.495  | \$2,200.270  | \$2,310.284  | \$2,425.798  | \$2,547.088  |
|                         |       | \$24.946     | \$26.194     | \$27.503     | \$28.879     | \$30.322     | \$31.839     |
| S Supervisor            | 18    | \$53,185.671 | \$55,844.954 | \$58,637.202 | \$61,569.062 | \$64,647.515 | \$67,879.891 |
| Vater Quality Chemist   |       | \$4,432.139  | \$4,653.746  | \$4,886.434  | \$5,130.755  | \$5,387.293  | \$5,656.658  |
| IEW - Accountant II     |       | \$2,045.603  | \$2,147.883  | \$2,255.277  | \$2,368.041  | \$2,486.443  | \$2,610.765  |
|                         |       | \$25.570     | \$26.849     | \$28.191     | \$29.601     | \$31.081     | \$32.635     |
|                         | 19    | \$54,515.313 | \$57,241.078 | \$60,103.132 | \$63,108.289 | \$66,263.703 | \$69,576.888 |
|                         |       | \$4,542.943  | \$4,770.090  | \$5,008.594  | \$5,259.024  | \$5,521.975  | \$5,798.074  |
|                         |       | \$2,096.743  | \$2,201.580  | \$2,311.659  | \$2,427.242  | \$2,548.604  | \$2,676.034  |
|                         |       | \$26.209     | \$27.520     | \$28.896     | \$30.341     | \$31.858     | \$33.450     |
|                         | 20    | \$55,878.195 | \$58,672.105 | \$61,605.710 | \$64,685.996 | \$67,920.296 | \$71,316.311 |
|                         |       | \$4,656.516  | \$4,889.342  | \$5,133.809  | \$5,390.500  | \$5,660.025  | \$5,943.026  |
|                         |       | \$2,149.161  | \$2,256.619  | \$2,369.450  | \$2,487.923  | \$2,612.319  | \$2,742.935  |
|                         |       | \$26.865     | \$28.208     | \$29.618     | \$31.099     | \$32.654     | \$34.287     |
| NEW - Accountant III    | 21    | \$57,275.150 | \$60,138.908 | \$63,145.853 | \$66,303.146 | \$69,618.303 | \$73,099.218 |
|                         |       | \$4,772.929  | \$5,011.576  | \$5,262.154  | \$5,525.262  | \$5,801.525  | \$6,091.602  |
|                         |       | \$2,202.890  | \$2,313.035  | \$2,428.687  | \$2,550.121  | \$2,677.627  | \$2,811.508  |
|                         |       | \$27.536     | \$28.913     | \$30.359     | \$31.877     | \$33.470     | \$35.144     |
|                         | 22    | \$58,707.029 | \$61,642.381 | \$64,724.500 | \$67,960.725 | \$71,358.761 | \$74,926.699 |
|                         |       | \$4,892.252  | \$5,136.865  | \$5,393.708  | \$5,663.394  | \$5,946.563  | \$6,243.892  |
|                         |       | \$2,257.963  | \$2,370.861  | \$2,489.404  | \$2,613.874  | \$2,744.568  | \$2,881.796  |
|                         |       | \$28.225     | \$29.636     | \$31.118     | \$32.673     | \$34.307     | \$36.022     |

# DRAFT Marina Coast Water District Employees Association - Classification and Salary Schedule for FY2011/2012

### Percentage between Ranges = 2.5% Percentage between Steps = 5.0%

8/4/11

| CLASSIFICATION               | RANGE | STEP 1       | STEP 2       | STEP 3       | STEP 4       | STEP 5       | STEP 6       |
|------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|
|                              | 23    | \$60,174.705 | \$63,183.440 | \$66,342.612 | \$69,659.743 | \$73,142.730 | \$76,799.866 |
|                              |       | \$5,014.559  | \$5,265.287  | \$5,528.551  | \$5,804.979  | \$6,095.227  | \$6,399.989  |
|                              |       | \$2,314.412  | \$2,430.132  | \$2,551.639  | \$2,679.221  | \$2,813.182  | \$2,953.841  |
|                              |       | \$28.930     | \$30.377     | \$31.895     | \$33.490     | \$35.165     | \$36.923     |
| Assistant O&M Superintendent | 24    | \$61,679.072 | \$64,763.026 | \$68,001.177 | \$71,401.236 | \$74,971.298 | \$78,719.863 |
|                              |       | \$5,139.923  | \$5,396.919  | \$5,666.765  | \$5,950.103  | \$6,247.608  | \$6,559.989  |
|                              |       | \$2,372.272  | \$2,490.886  | \$2,615.430  | \$2,746.201  | \$2,883.511  | \$3,027.687  |
|                              |       | \$29.653     | \$31.136     | \$32.693     | \$34.328     | \$36.044     | \$37.846     |
|                              | 25    | \$63,221.049 | \$66,382.102 | \$69,701.207 | \$73,186.267 | \$76,845.581 | \$80,687.860 |
|                              |       | \$5,268.421  | \$5,531.842  | \$5,808.434  | \$6,098.856  | \$6,403.798  | \$6,723.988  |
|                              |       | \$2,431.579  | \$2,553.158  | \$2,680.816  | \$2,814.856  | \$2,955.599  | \$3,103.379  |
|                              |       | \$30.395     | \$31.914     | \$33.510     | \$35.186     | \$36.945     | \$38.792     |
|                              | 26    | \$64,801.575 | \$68,041.654 | \$71,443.737 | \$75,015.924 | \$78,766.720 | \$82,705.056 |
|                              |       | \$5,400.131  | \$5,670.138  | \$5,953.645  | \$6,251.327  | \$6,563.893  | \$6,892.088  |
|                              |       | \$2,492.368  | \$2,616.987  | \$2,747.836  | \$2,885.228  | \$3,029.489  | \$3,180.964  |
|                              |       | \$31.155     | \$32.712     | \$34.348     | \$36.065     | \$37.869     | \$39.762     |
| Associate Engineer           | 27    | \$66,421.615 | \$69,742.696 | \$73,229.830 | \$76,891.322 | \$80,735.888 | \$84,772.682 |
|                              |       | \$5,535.135  | \$5,811.891  | \$6,102.486  | \$6,407.610  | \$6,727.991  | \$7,064.390  |
|                              |       | \$2,554.677  | \$2,682.411  | \$2,816.532  | \$2,957.359  | \$3,105.226  | \$3,260.488  |
|                              |       | \$31.933     | \$33.530     | \$35.207     | \$36.967     | \$38.815     | \$40.756     |
| Project Engineer             | 28    | \$68,082.155 | \$71,486.263 | \$75,060.576 | \$78,813.605 | \$82,754.285 | \$86,891.999 |
|                              |       | \$5,673.513  | \$5,957.189  | \$6,255.048  | \$6,567.800  | \$6,896.190  | \$7,241.000  |
|                              |       | \$2,618.544  | \$2,749.472  | \$2,886.945  | \$3,031.292  | \$3,182.857  | \$3,342.000  |
|                              |       | \$32.732     | \$34.368     | \$36.087     | \$37.891     | \$39.786     | \$41.775     |
|                              | 29    | \$69,784.209 | \$73,273.420 | \$76,937.091 | \$80,783.945 | \$84,823.142 | \$89,064.299 |
|                              |       | \$5,815.351  | \$6,106.118  | \$6,411.424  | \$6,731.995  | \$7,068.595  | \$7,422.025  |
|                              |       | \$2,684.008  | \$2,818.208  | \$2,959.119  | \$3,107.075  | \$3,262.429  | \$3,425.550  |
|                              |       | \$33.550     | \$35.228     | \$36.989     | \$38.838     | \$40.780     | \$42.819     |
|                              | 30    | \$71,528.814 | \$75,105.255 | \$78,860.518 | \$82,803.544 | \$86,943.721 | \$91,290.907 |
|                              |       | \$5,960.735  | \$6,258.771  | \$6,571.710  | \$6,900.295  | \$7,245.310  | \$7,607.576  |
|                              |       | \$2,751.108  | \$2,888.664  | \$3,033.097  | \$3,184.752  | \$3,343.989  | \$3,511.189  |
|                              |       | \$34.389     | \$36.108     | \$37.914     | \$39.809     | \$41.800     | \$43.890     |
|                              | 31    | \$73,317.035 | \$76,982.886 | \$80,832.031 | \$84,873.632 | \$89,117.314 | \$93,573.180 |
|                              |       | \$6,109.753  | \$6,415.241  | \$6,736.003  | \$7,072.803  | \$7,426.443  | \$7,797.765  |
|                              |       | \$2,819.886  | \$2,960.880  | \$3,108.924  | \$3,264.370  | \$3,427.589  | \$3,598.968  |
|                              |       | \$35.249     | \$37.011     | \$38.862     | \$40.805     | \$42.845     | \$44.987     |